College of Eastern Idaho

General Fund Budget
FY2025

Budget Category		FY2025 Budget
Revenue:		
Tuition and Unrestricted Fees		4,720,400
Restricted Fees		1,757,500
Tuition - Out of County		618,300
State Approp. - General Fund		7,530,500
State Approp - CTE		7,671,538
State Liquor Fund		200,000
County Property Taxes		1,444,500
Interest on Investments		1,239,700
Other Revenue		365,650
Fund Balance Carryover		10,000
Indirect Cost Recovery - WTCE		197,400
	Total	$ 25,755,488
Expenses:		
Personnel Costs		20,094,467
Operating Expenses		5,480,821
Capital Outlay		180,200
	Total	$ 25,755,488
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